

**MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY
GENERAL FUND BUDGET FY 2021**

	June 2020 Amendment	BUDGET FY 2021
REVENUES		
Revenues - Local Sources	151,233	105,712
Revenues - State Sources	5,741,324	5,592,701
Revenues - Federal Sources	1,283,501	1,324,563
Incoming Transfers	187,000	200,000
Total Revenues	7,363,058	7,222,976
EXPENDITURES		
Basic Instruction	1,863,217.64	1,661,824.00
Added Needs	712,751.00	487,497.00
Support Services - Pupil	691,702.00	686,757.76
Support Services - Instructional Staff	567,399.00	1,146,574.00
Support Services - General Administration	650,922.00	636,539.00
Support Services - School Administration	660,656.00	619,699.00
Support Services - Business	282,800.00	272,000.00
Operations & Maintenance	1,352,402.00	1,224,983.00
Transportation	310,421.00	350,000.00
Support Services - Other	175,900.00	68,720.00
Athletics	175,159.00	112,519.00
Other Support Services	-	-
Community Service	49,434.00	49,434.00
Outgoing Transfer & Fund Modifications	461,308.00	461,308.00
Total Expenditures	7,954,072	7,777,855
Total General Fund Revenues	7,363,058	7,222,976
Total General Fund Expenditures	7,954,072	7,777,855
Revenues Over (Under) Expenditures	(\$591,013)	(\$554,879)
Beginning Fund Balance	1,509,919	918,906
Ending Fund Balance	918,906	364,027
Fund Balance Percentage	12%	5%