

MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEM
Safety & Technology Millage Fund Projected 2020-2021 Budget

June Budget FY2020	June Budget FY2021
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REVENUES

Revenues - Local Sources	-	-
Incoming Trasfers	116,571	115,000
Total Revenues	116,571	115,000

EXPENDITURES

Support Services - Central	62,000	226,442
Total Expenditures	62,000	226,442

Total Technology & Safety Fund Revenues	116,571	115,000
Total Technology & Safety Fund Expenditures	62,000	226,442
Revenues Over (Under) Expenditures	\$ 54,571	\$ (111,442)

Beginning Fund Balance	56,871	111,442
Ending Fund Balance	111,442	-