

MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEM
General Fund Amendment 2018-2019 Budget

	Original Budget 2018-2019	Working Amendment Jan 2019 with 643 Count
REVENUES		
Revenues - Local Sources	221,044	121,301
Revenues - State Sources	6,976,815	6,206,267
Revenues - Federal Sources	906,809	1,188,837
Incoming Transfers	250,000	250,000
Total Revenues	8,354,668	7,766,405
EXPENDITURES		
Basic Instruction	2,049,592	2,056,671
Added Needs	900,303	889,285
Support Services - Pupil	832,934	877,911
Support Services - Instructional Staff	368,251	427,134
Support Services - General Administration	752,868	754,162
Support Services - School Administration	596,890	593,964
Support Services - Business	276,100	288,100
Operations & Maintenance	1,280,333	1,267,366
Transportation	353,339	357,599
Support Services - Other	72,486	88,209
Athletics	165,852	135,513
Other Support Services	26,114	-
Community Service	48,354	49,461
Outgoing Transfer & Fund Modifications	432,512	432,512
Total Expenditures	8,155,927	8,217,887
Total General Fund Revenues	8,354,668	7,766,405
Total General Fund Expenditures	8,155,927	8,217,887
Revenues Over (Under) Expenditures	\$ 198,741	\$ (451,482)
Beginning Fund Balance	1,112,267	1,112,267
Ending Fund Balance	1,311,008	660,785
Fund Balance Percentage	16%	9%