

MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEM		
General Fund Projected 2017-2018 Budget		
	Original Budget 2017-2018	June Amendment 2017-2018
REVENUES		
Revenues - Local Sources	98,596	87,538
Revenues - State Sources	6,472,724	6,599,065
Revenues - Federal Sources	1,000,327	1,244,207
Incoming Transfers	250,000	250,000
Total Revenues	7,821,647	8,180,810
EXPENDITURES		
Basic Instruction	2,013,500	2,328,065
Added Needs	982,490	1,083,535
Support Services - Pupil	1,099,463	1,088,320
Support Services - Instructional Staff	437,438	415,086
Support Services - General Administration	612,904	601,507
Support Services - School Administration	415,005	571,243
Support Services - Business	219,312	369,313
Operations & Maintenance	1,320,500	1,392,446
Transportation	385,124	421,465
Support Services - Other	157,574	156,699
Athletics	199,504	199,506
Other Support Services	26,114	3,541
Community Service	48,516	60,214
Outgoing Transfer & Fund Modifications	444,412	444,269
Total Expenditures	8,361,856	9,135,209
Total General Fund Revenues	7,821,647	8,180,810
Total General Fund Expenditures	8,361,856	9,135,209
Revenues Over (Under) Expenditures	\$ (540,209)	\$ (954,399)
Beginning Fund Balance	1,225,247	1,225,247
Ending Fund Balance	685,038	270,848