

**MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEM**  
**General Fund Projected 2014-2015 Budget**

	<b>Original</b>	<b>Amended</b>	<b>Amended</b>	<b>Final Amended</b>
<b>REVENUES</b>				
Revenues - Local Sources	75,000	105,344	105,344	105,344
Revenues - State Sources	6,602,367	7,754,695	7,754,695	7,876,695
Revenues - Federal Sources	1,459,861	1,380,483	1,430,483	1,581,483
Incoming Transfers	250,000	275,393	275,393	275,393
<b>Total Revenues</b>	<b>8,387,228</b>	<b>9,515,915</b>	<b>9,565,915</b>	<b>9,838,915</b>
<b>EXPENDITURES</b>				
Basic Instruction	2,124,026	2,500,542	2,018,674	2,018,674
Added Needs	1,906,410	1,426,917	1,426,917	1,426,917
Support Services - Pupil	906,843	761,899	761,899	761,899
Support Services - Instructional Staff	92,348	726,633	690,844	690,844
Support Services - General Administration	258,181	356,251	350,751	350,751
Support Services - School Administration	636,161	451,569	444,069	444,069
Support Services - Business	466,799	309,308	302,507	302,507
Operations & Maintenance	1,103,802	2,236,392	2,137,392	2,137,392
Transportation	357,241	352,605	352,605	352,605
Support Services - Other	120,072	213,026	198,026	198,026
Athletics	128,015	302,855	183,955	183,955
Community Service	0	42,236	42,236	42,236
Outgoing Transfer & Fund Modifications	286,412	672,219	655,944	655,944
<b>Total Expenditures</b>	<b>8,386,310</b>	<b>10,352,452</b>	<b>9,565,819</b>	<b>9,565,819</b>
<b>Total General Fund Revenues</b>	<b>8,387,228</b>	<b>9,515,915</b>	<b>9,565,915</b>	<b>9,838,915</b>
<b>Total General Fund Expenditures</b>	<b>8,386,310</b>	<b>10,352,452</b>	<b>9,565,819</b>	<b>9,565,819</b>
<b>Revenues Over (Under) Expenditures</b>	<b>918</b>	<b>(836,537)</b>	<b>96</b>	<b>273,096</b>
<b>Beginning Fund Balance</b>	<b>0</b>	<b>(670,652)</b>	<b>(670,652)</b>	<b>(670,652)</b>
<b>Ending Fund Balance</b>	<b>918</b>	<b>(1,507,189)</b>	<b>(670,556)</b>	<b>(397,556)</b>