

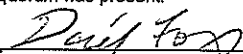
MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEM
2441 SANFORD ST, MUSKEGON HEIGHTS, MI
A Resolution of Muskegon Heights Public School Academy System's Board of Directors

RESOLVED, that this resolution shall be the final amended appropriations act of Muskegon Heights Public School Academy System for fiscal year end June 30, 2023.

	General Fund			Food Service Fund		
	2021-22 Audit	2022-23 Adopted Budget	2022-23 Final Amended Budget	2021-22 Audit	2022-23 Adopted Budget	2022-23 Final Amended Budget
Revenues						
Local	\$ 592,270	\$ 182,589	\$ 400,000	\$ 36,715	\$ -	\$ 26,343
State	6,894,280	7,995,755	6,620,519	5,681	899,973	13,488
Federal	2,313,862	1,263,178	2,553,434	784,756	9,595	571,146
Total Revenues	9,800,412	9,441,522	9,573,953	827,152	909,568	610,977
Expenditures						
Instruction:						
Basic Programs	2,517,197	2,199,690	2,199,690	-	-	-
Added Needs	1,389,188	833,144	1,250,000	-	-	-
	3,906,385	3,032,834	3,449,690			
Support Services:						
Pupil support services	995,239	922,302	650,000	-	-	-
Instructional staff support services	1,219,960	1,380,564	1,031,901	-	-	-
General administration	580,856	580,662	1,375,000	-	-	-
School administration	464,071	449,146	450,000	-	-	-
Business support services	354,700	322,696	315,000	-	-	-
Operations and maintenance	1,523,606	1,689,961	1,500,000	-	-	-
Pupil transportation services	386,794	450,586	485,000	-	-	-
Central support services	187,533	146,628	250,000	-	-	-
Other support services	1,484	212,830	3,000	-	-	-
Athletic activities	229,961	-	125,000	-	-	-
Other support services	18,865	-	-	-	-	-
Community Services	135,167	118,437	65,000	-	-	-
Debt Service						
Principal	8,845	8,173	10,000	-	-	-
Interest and fiscal charges	959	-	3,000	-	-	-
	9,804	8,173	13,000	-	-	-
Food Services	-	-	-	1,192,192	896,845	1,067,464
Total Expenditures	10,014,425	9,314,819	9,712,591	1,192,192	896,845	1,067,464
Net Change in Fund Balance	(214,013)	126,703	(138,638)	(365,040)	12,723	(456,487)
Fund Modification/Prior Period Adjustment	-	(78,870)	(566,577)	-	-	-
Fund Balance - July 1	1,019,228	805,215	805,215	821,527	456,487	456,487
Fund Balance - June 30	\$ 805,215	\$ 853,048	\$ 100,000	\$ 456,487	\$ 469,210	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Muskegon Heights Public School Academy System's Board of Directors at a properly noticed open meeting held on the 28th day of June 2023 where a quorum was present.

By: 
Secretary of the Board