

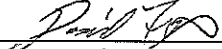
MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEM
2441 SANFORD ST, MUSKEGON HEIGHTS, MI
A Resolution of Muskegon Heights Public School Academy System's Board of Directors

RESOLVED, that this resolution shall be the appropriations act of Muskegon Heights Public School Academy System for fiscal year end June 30, 2024

	General Fund			Food Service Fund		
	2022-23 Final		2023-24	2022-23 Final		2023-24
	2021-22 Audit	Amended Budget	Proposed Budget	2021-22 Audit	Amended Budget	Proposed Budget
Revenues						
Local	\$ 592,270	\$ 400,000	\$ 400,000	\$ 36,715	\$ 26,343	\$ 20,000
State	6,894,280	6,620,519	6,620,519	5,681	13,488	10,000
Federal	2,313,862	2,553,434	2,523,434	784,756	571,146	500,000
Total Revenues	9,800,412	9,573,953	9,543,953	827,152	610,977	530,000
Expenditures						
Instruction:						
Basic Programs	2,517,197	2,199,690	2,100,000	-	-	-
Added Needs	1,389,188	1,250,000	1,100,000	-	-	-
	3,906,385	3,449,690	3,200,000			
Support Services:						
Pupil support services	995,239	650,000	600,000	-	-	-
Instructional staff support services	1,219,960	1,031,901	1,100,000	-	-	-
General administration	580,856	1,375,000	600,000	-	-	-
School administration	464,071	450,000	400,000	-	-	-
Business support services	354,700	315,000	300,000	-	-	-
Operations and maintenance	1,523,606	1,500,000	1,500,000	-	-	-
Pupil transportation services	386,794	485,000	485,000	-	-	-
Central support services	187,533	250,000	356,839	-	-	-
Other support services	1,484	3,000	3,000	-	-	-
Athletic activities	229,961	125,000	150,000	-	-	-
Other support services	18,865	-	-	-	-	-
Community Services	135,167	65,000	65,000	-	-	-
Debt Service						
Principal	8,845	10,000	10,000	-	-	-
Interest and fiscal charges	959	3,000	3,000	-	-	-
	9,804	13,000	13,000	-	-	-
Food Services	-	-	-	1,192,192	1,067,464	530,000
Total Expenditures	10,014,425	9,712,591	8,772,839	1,192,192	1,067,464	530,000
Net Change in Fund Balance	(214,013)	(138,638)	771,114	(365,040)	(456,487)	-
Prior Period Adjustment	-	(566,577)	-	-	-	-
Fund Balance - July 1	1,019,228	805,215	100,000	821,527	456,487	(0)
Fund Balance - June 30	\$ 805,215	\$ 100,000	\$ 871,113	\$ 456,487	\$ (0)	\$ (0)

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Muskegon Heights Public School Academy System's Board of Directors at a properly noticed open meeting held on the 28th day of June 2023 where a quorum was present.

By:  Secretary of the Board